

TILGHMAN ON THE CHESAPEAKE - MARINA A. ARCHITECTURAL GROUNDS PROPERTY DIAGNOSTICS, INC.								
ITEM	QUANTITY	NORMAL USEFUL LIFE (Years)	ESTIMATED REMAINING LIFE (Years)	TARGET DATE (Year)	CURRENT REPLACEMENT COST	CURRENT FUND	REQUIRED FUND	ANNUAL CONTRIBUTION
1. Asphalt - Mill & Overlay	2,682 SY	20	1	2024	\$58,990.00	\$58,990.00	\$0.00	\$0.00
2. Asphalt - Crackfill & Sealcoat	2,682 SY	100	11	2034	7,250.00	0.00	7,250.00	659.09
3. Concrete Curb	230 LF	50	22	2045	5,750.00	0.00	5,750.00	261.36
4. Concrete Drive	520 SF	50	45	2068	13,000.00	1,300.00	11,700.00	260.00
5. Brick Paver Walks	1,132 SF	30	6	2029	20,375.00	0.00	20,375.00	3,395.83
6. Brick Paver Drives	2,790 SF	30	6	2029	66,960.00	0.00	66,960.00	11,160.00
7. Concrete Wheel Stops	64 Ea	30	9	2032	10,240.00	0.00	10,240.00	1,137.78
8. Equipment Shed	1 Ea	30	10	2033	4,800.00	0.00	4,800.00	480.00
9. Pavilion Structure - Repairs	1 Ea	30	1	2024	6,920.00	6,920.00	0.00	0.00
10. Bike Rack	1 Ea	20	18	2041	860.00	0.00	860.00	47.78
11. Gate Arm & Motor	1 Ea	30	24	2047	9,000.00	0.00	9,000.00	375.00
12. Boardwalk Decking	3,552 SF	25	3	2026	127,875.00	112,530.00	15,345.00	5,115.00
13. Flagpole	1 Ea	30	15	2038	2,200.00	0.00	2,200.00	146.67
14. Stationary Grills	3 Ea	15	2	2025	1,500.00	1,300.00	200.00	100.00
15. Exterior Furnishings	Lot	15	7	2030	20,000.00	0.00	20,000.00	2,857.14
16. Bulkhead - Pilings	338 Ea	30	20	2043	405,600.00	0.00	405,600.00	20,280.00
17. Bulkhead - Allowance	2,070 LF	30	15	2038	345,690.00	0.00	345,690.00	23,046.00
18. Shoreline Riprap - Allowance	9,720 SF	100	30	2053	121,500.00	0.00	121,500.00	4,050.00
19. Reserve Study	1 Ea	5	5	2028	2,800.00	560.00	2,240.00	448.00
TOTAL:					\$1,231,310.00	\$181,600.00	\$1,049,710.00	\$73,819.65